

Budget Estimates – 2008-09 – Budget Release Order for **Rs. 49.56 Lakhs (Rupees Forty Nine lakhs Fifty six thousand only)** (**Rs. 40.56 Lakhs towards 1st installment of Central Share along with Revalidation unspent amount & Rs.9.00 lakhs towards State Matching Share total C.S.S. & MSS of Rs. 49.56 lakhs**) to the Principal Chief Conservator of Forests A.P., Hyderabad towards Central Share and State Matching Share under the Centrally Sponsored Scheme of Development of National Parks and Sanctuaries – **Papikonda Wildlife Sanctuaries and Kavali Wildlife Sanctuaries and Rollapadu Wildlife Sanctuaries** - During the Budget Estimates 2008-09 – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 3857

Dated:23-09-2008.
Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
3. G.O.Ms.No.94, Finance (BG.I) Deptt., dt.:1-4-2008.
- 4.G.O.Rt.No.3321, Fin. (Exp.MA & UD & EFS &T) Deptt., dt.11-08-2008.
5. G.O.I.Lr.No. F.No.13001101/WL, G.O.I., Min. of E & F, dt. 24-07-2008.
6. G.O.I.Lr.No. F.No.13000301/ WL, G.O.I., Min. of E & F, dt. 23-7-2008.
7. G.O.I.Lr.No. F.No.13001501/ WL, G.O.I., Min. of E & F, dt. 25-7-2008.
- 8.G.O.Rt.No.3507, Fin. (Exp.MA & UD & EFS &T) Deptt., dt.26-08-2008.
- 9.Forest Deptt., U.O.No.6002/For.II/08.

ORDER:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forests, A.P. Hyderabad is hereby issued a Budget Release Order for an amount of **Rs. 49.56 Lakhs (Rupees Forty Nine lakhs Fifty six thousand only) (Rs. 40.56 Lakhs towards 1st installment of Central Share along with Revalidation unspent amount & Rs.9.00 lakhs towards State Matching Share total C.S.S. & MSS of Rs. 49.56 lakhs)** to the Principal Chief Conservator of Forests A.P., Hyderabad towards Central Share and State Matching Share under the Centrally Sponsored Scheme of Development of National Parks and Sanctuaries – **Papikonda Wildlife Sanctuaries and Kavali Wildlife Sanctuaries and Rollapadu Wildlife Sanctuaries** - During the Budget Estimates 2008-09 under the following head of account.

PLAN										
(Rupees in lakhs)										
Sl. No	Name of the Scheme	Head of Account	B.E. 2008-09	Add l. amount s/re-app.	Total BE 2008-09	Already authorized amount	Now authorize d	Balance	Proced ure of drawal of funds	Drawing Off
[1]	[2]	[3]	[4]	(5)	(6)	[7]	(8)	(9)	10	[11]
1.	<u>C.S.S Sanctuaries</u> Papikonda W.L.San. 8.40 Revalidation 1.37 Kawal W.L.San 15.40 Rollapadu W.L.San . 5.41 Revalidation 1.40 31.98	2406-02-MH.110-GH.10-SH(04) 270/271	573.07	Nil	573.07	54.995	31.98	486.095	LOC	Prl.CCF, Hyd
2	<u>Sanctuaries</u> Papikonda W.L.San. 1.80 Kawal W.L.San 3.30 Rollapadu W.L.San . 1.16 6.26	2406-02-MH.789-GH.10-SH(04) 270/271	120.25	Nil	120.25	7.58	6.26	106.41	-do-	-do-

3.	<u>Sanctuaries</u> Papikonda W.L.San. 0.69 Kawal W.L.San 1.20 Rollapadu W.L.San . <u>0.43</u> 2.32	2406-02- MH.796- GH.10- SH(04) 270/271	48.99	Nil	48.99	2.77	2.32	43.90	-do-	-do-
	<u>Total C.S.S.Rs.</u>		742.31	Nil	742.31	65.345	40.56	636.405		
1.	<u>M.S.S.</u> <u>Sanctuaries</u> Papikonda W.L.San.2.32 Kawal W.L.San 3.87 Rollapadu W.L.San . <u>0.77</u> 6.96	2406-02- MH.110- GH.06- SH(04) 270/271	57.88	Nil	57.88	19.68	6.96	31.24	-do-	-do-
2.	<u>Sanctuaries</u> Papikonda W.L.San. 0.50 Kawal W.L.San 0.83 Rollapadu W.L.San . <u>0.17</u> 1.50	2406-02- MH.789- GH.06- SH(04) 270/271	12.15	Nil	12.15	4.22	1.50	6.43	-do-	-do-
3.	<u>Sanctuaries</u> Papikonda W.L.San.. 0.18 Kawal W.L.San 0.30 Rollapadu W.L.San . <u>0.06</u> 0.54	2406-02- MH.796- GH.06- SH(04) 270/271	5.27	Nil	5.27	1.54	0.54	3.19	-do-	-do-
	Total MSS		75.30	Nil	75.30	25.44	9.00	40.86		
	Total CSS & MSS		817.61	Nil	817.61	90.789	49.56	677.261		

To
The EFS & T Department
Copy to:
The Principal Chief Conservator of Forests, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to Secy.,(W&P)/DS (TFR).
The REINS/ DFA(Projects)/ SF/SC.

// **FORWARDED:: BY ORDER** //

SECTION OFFICER